



**The Navajo Nation** **DR. BUU NYGREN** **PRESIDENT**  
**Yideeskáądi Nitsáhákees** **RICHELLE MONTOYA** **VICE PRESIDENT**

November 22, 2024

**TRANSMITTAL**

TO : Ethel Branch, Attorney General  
 Navajo Department of Justice (NDOJ)

FROM :   
 Cordell Shortey, Contracting Officer  
 Contracts & Grants Section (CGS) / OMB

SUBJECT : Attorney General: NDOJ - Fiscal Recovery Funds (FRF); Central Support Service (CSS)

**I. Information on Contract (per Original Award):**

NDOJ - CC	U.S. Treasury American Recovery		21.019
Title of Contract	Plan Act (ARPA)		CFDA No. - Federal
CJY-41-21	\$ 25,446,993.00	2022	03/11/2021 to 12/31/2026
Grant No.	Amount	Fiscal Year	Term - Begin and End Date

**II. Data Entered in FMIS Regarding:**

New Contract or Grant Company No. 8059 Business Unit (K#) K211519

Contract Mod No. \_\_\_\_\_ Internal Modification No. 1

Amt of Budget Decrease \$11,785,425.00 \$25,446,993.00 to \$13,661,568.00

AMOUNT FROM TO

Budget Period - Extend End Date: From \_\_\_\_\_ To \_\_\_\_\_

Other, specify: \_\_\_\_\_

**Authorizing Document - Attached:**

Contract / Agreement - Date executed \_\_\_\_\_

NNC / Committee Resolution - No. & Date \_\_\_\_\_

Other, specify: NN Council Resolution CMY-28-24

**III. Comments by CGS:**

This is 2nd Transmittal on \$25,446,993 ARPA funds allocated to NDOJ. Budget is deobligated by \$11,785,425 per Resolution CMY-28-24. Y-T-D budget in FMIS totals \$13,661,568.

Attachment  
 Copy: Contract files  
 Contract Accounting / OOC  
 Lisa Jymm, Executive Director - NN FRF Office

  
 11/22/24

**THE NAVAJO NATION**  
**SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET**  
**BASED ON CONTRACT MODIFICATION NO. \_\_\_\_\_**  
**(For increase or decrease to initial Annual Funding Awarded Only)**

**PART I. PROGRAM / GRANT INFORMATION:**

Title of Program: US TREASURY - ATTORNEY GENERAL ✓ FMIS Business Unit No. K211519 **PT. 1** ✓  
 Title of Grant : ARPA OF 2021 Grant No.: CJY-41-21 ✓  
 CFDA No.: \_\_\_\_\_ Original Funding Period: Start - End: 3/11/2021 - 12-31-26

**PART II. BUDGET INFORMATION:** In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
2110	REGULAR	4,420,090.40	-	4,420,090.40
2200	SALARY ADJUSTMENT	4,366.60	-	4,366.60
2310	TEMPORARY	137,163.00	-	137,163.00
2510	OVERTIME	6,000.00	-	6,000.00
2710	REGULAR	1,502,837.00	-	1,502,837.00
2900	FRINGE BENEFITS	1,982,330.00	-	1,982,330.00
3110	FLEET	42,040.00	(42,040.00)	-
3230	PERSONAL TRAVEL	230,500.00	(220,846.22)	9,653.78
3310	AIR	20,000.00	(19,500.04)	499.96
4120	OFFICE SUPPLIES	25,000.00	(21,328.32)	3,671.68
4200	NON CAPITAL ASSETS	1,543,000.00	(1,445,055.48)	97,944.52
4410	OPERATING SUPPLIES	1,371,000.00	(1,251,585.34)	119,414.66
5520	TELEPHONE	40,000.00	(40,000.00)	-
5610	WIRELESS	208,200.00	(207,080.43)	1,119.57
6110	SUPPLIES	25,000.00	(25,000.00)	-
6130	SERVICES	8,550.00	(8,550.00)	-
<b>TOTALS:</b>		✓ 11,566,077.00	(3,280,985.83)	8,285,091.17
<b>CONTRACTS &amp; GRANTS PROGRAM REVENUE:</b>				

\* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

**PART III. CERTIFICATION:**

Program Manager: Lisa Jymm, Executive Director, FRFO Division/Executive Director (print): Patrick Sandoval, Chief of Staff, OP/VP  
 Signature/Date: *Lisa Jymm* 11-3-24 Signature/Date: *Patrick Sandoval*

**PART IV. CGS / OMB USE ONLY**

Batch # 1441577

Verified & Recommend Approval: *[Signature]* 11/20/24  
 Contract Analyst - Signature / Date

Approval for FMIS Entry: *[Signature]* 11.21.24  
 Contracting Officer - Signature / Date



**THE NAVAJO NATION  
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET  
BASED ON CONTRACT MODIFICATION NO. \_\_\_\_\_  
(For increase or decrease to initial Annual Funding Awarded Only)**

**PART I. PROGRAM / GRANT INFORMATION:**

Title of Program: US TREASURY - ATTORNEY GENERAL FMIS Business Unit No. K211519 PT. 2  
 Title of Grant : ARPA OF 2021 Grant No.: CJY-41-21  
 CFDA No.: \_\_\_\_\_ Original Funding Period: Start - End: 3/11/2021 - 12-31-26

Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
6200	EXTERNAL CONTRACTORS	2,436,132.00	(2,427,278.88)	8,853.12
6300	TECHNOLOGY	845,000.00	(420,722.04)	424,277.96
6520	CONSULTING	4,564,695.58	122,956.52	4,687,652.10
6910	OTHER CONTRACTUAL SERVICES	95,000.00	(95,000.00)	-
7110	PROGRAMS	11,000.00	(11,000.00)	-
7410	MEDIA	20,000.00	(13,199.10)	6,800.90
7510	TRAINING & PROFESSIONAL	295,000.00	(150,510.00)	144,490.00
7710	INSURANCE PREMIUMS	49,088.42		49,088.42
9050	BUILDING	5,000,000.00	(5,000,000.00)	-
9140	EQUIPMENT	56,000.00	(737.69)	55,262.31
9160	VEHICLES	509,000.00	(509,000.00)	-
4700	Fuel	-	52.02	52.02
TOTALS:		13,880,916.00	<del>(8,750,404.23)</del>	<del>-5,376,424.81</del>

*CGS made edits 11/22/24 [Signature]*

\* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

**PART III. CERTIFICATION:**

Program Manager (print): Lisa Jymm, Executive Director, FRFO Division/Executive Director (print): Patrick Sandoval, Chief of Staff, OPVP  
 Signature/Date: [Signature] 11-13-24 Signature/Date: [Signature]

**PART IV. CGS / OMB USE ONLY**

*Batch # 1441577*

Verified & Recommend Approval: [Signature] 11/20/24 Contract Analyst - Signature / Date  
 Approval for FMIS Entry: [Signature] 11-21-24 Contracting Officer - Signature / Date

Job K211519 US TREASURY - ATTORNEY GENERAL  
Project  
Time Date 11/30/2024

Cost Code	Cost Type	Description	L P M	DF C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	Program Revenue	Program Revenue	6	B N	25,446,993.00-	13,661,568.00-			13,661,568.00-		1.00
1710	Program Revenue	Program Revenue	6	T	25,446,993.00-	13,661,568.00-	4,173,224.30-		9,488,343.70-	.31	.69
1705	CG Revenue	CG Revenue	5	T	25,446,993.00-	13,661,568.00-	4,173,224.30-		9,488,343.70-	.31	.69
1700	External C/G Revenue Source	External C/G Revenue Source	4	T	25,446,993.00-	13,661,568.00-	4,173,224.30-		9,488,343.70-	.31	.69
1000	Revenues	Revenues	3	T	25,446,993.00-	13,661,568.00-	4,173,224.30-		9,488,343.70-	.31	.69
2110	Regular	Regular	6	B N	4,263,542.00	4,420,090.40			4,420,090.40		1.00
2110	Regular	Regular	6	T	4,263,542.00	4,420,090.40	1,327,966.14		3,092,124.26	.30	.70
2200	Salary Adj	Salary Adj	6	B N	58,115.00	4,366.60			4,366.60		1.00
2200	Salary Adj	Salary Adj	6	T	58,115.00	4,366.60			4,366.60		1.00
2100	Permanent	Permanent	5	T	4,321,657.00	4,424,457.00	1,327,966.14		3,096,490.86	.30	.70
2310	Temporary	Temporary	6	B N		137,163.00			137,163.00		1.00
2310	Temporary	Temporary	6	T		137,163.00	83,387.95		53,775.05	.61	.39
2300	Temporary	Temporary	5	T		137,163.00	83,387.95		53,775.05	.61	.39
2510	Overtime	Overtime	6	B N		6,000.00			6,000.00		1.00
2510	Overtime	Overtime	6	T		6,000.00			6,000.00		1.00
2500	Overtime	Overtime	5	T		6,000.00			6,000.00		1.00
2710	Regular	Regular	6	B N		1,502,837.00			1,502,837.00		1.00
2710	Regular	Regular	6	T		1,502,837.00			1,502,837.00		1.00
2700	Merit & Bonus Pay	Merit & Bonus Pay	5	T		1,502,837.00			1,502,837.00		1.00
2900	Fringe Benefits	Fringe Benefits	5	B N	1,921,753.00	1,982,330.00			1,982,330.00		1.00
2910	FICA	FICA	6	T			104,437.50		104,437.50-		
2920	Group Insurance	Group Insurance	6	T			62,698.59		62,698.59-		
2940	Retirement	Retirement	6	T			252,332.87		252,332.87-		
2950	Unemployment Benefits	Unemployment Benefits	6	T			9,088.33		9,088.33-		
2970	Annual Leave	Annual Leave	6	T			7,808.98		7,808.98-		
2900	Fringe Benefits	Fringe Benefits	5	T	1,921,753.00	1,982,330.00	436,366.27		1,545,963.73	.22	.78
2001	Personal Expenses	Personal Expenses	4	T	6,243,410.00	8,052,787.00	1,847,720.36		6,205,066.64	.23	.77
3110	Fleet	Fleet	6	B N	42,040.00						
3110	Fleet	Fleet	6	T	42,040.00						
3100	Vehicle Use	Vehicle Use	5	T	42,040.00						
3220	Personal Travel	Personal Travel	6	B N	130,500.00	9,653.78			9,653.78		1.00
3220	Personal Travel	Personal Travel	6	T	130,500.00	9,653.78	9,653.78			1.00	
3200	Personal Travel Expenses	Personal Travel Expenses	5	T	130,500.00	9,653.78	9,653.78			1.00	
3310	Air	Air	6	B N	20,000.00	499.96			499.96		1.00
3310	Air	Air	6	T	20,000.00	499.96	499.96			1.00	
3360	Commercial/Charter Fares	Commercial/Charter Fares	5	T	20,000.00	499.96	499.96			1.00	
3000	Travel Expenses	Travel Expenses	4	T	192,540.00	10,153.74	10,153.74			1.00	
4120	Office Supplies	Office Supplies	6	B N	25,000.00	3,671.68			3,671.68		1.00
4120	Office Supplies	Office Supplies	6	T	25,000.00	3,671.68	3,671.68			1.00	

Job K211519 US TREASURY - ATTORNEY GENERAL  
Project

Thru Date 11/30/2024

Cost Code	Cost Type	Description	L P M	DE CUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
7510		Training & Professional	6	T	95,000.00	144,490.00	144,490.00			1.00	
7509		Employee Special Transact	5	T	95,000.00	144,490.00	144,490.00			1.00	
7710		Insurance Premiums	6	B N	46,826.00	49,088.42			49,088.42		1.00
7710		Insurance Premiums	6	T	46,826.00	49,088.42	10,545.23		38,543.19	.21	.79
7700		Insurance & Benefits	5	T	46,826.00	49,088.42	10,545.23		38,543.19	.21	.79
7000		Special Transactions	4	T	157,826.00	200,379.32	161,836.13		38,543.19	.81	.19
9140		Equipment	6	B N		55,262.31			55,262.31		1.00
9140		Equipment	6	T		55,262.31			55,262.31		1.00
9109		Personal Property	5	T		55,262.31			55,262.31		1.00
9000		Capital Outlay	4	T		55,262.31			55,262.31		1.00
2000		Expenses	3	T	25,446,993.00	13,661,568.00	4,215,068.01	3,202,890.16	6,243,609.83	.54	.46
		US TREASURY - ATTORNEY GENERAL					41,843.71	3,202,890.16	3,244,733.87-		
		Total:	1	T			41,843.71	3,202,890.16	3,244,733.87-		